

CORAL NEWSPRINTS LIMITED
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st Mar., 2013

(Rs. In lacs)

Particulars	Three months ended		Year to Date	Previous
			figures for the	Accounting
	31.03.2013	31.03.2012	31.03.2013	Year ended
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
Net Sales / Income from Operations	388.37	340.29	1,206.15	1,297.77
Other Operating Income		2.20	-	17.24
Total Income	388.37	342.49	1,206.15	1,315.01
Expenditure				
(Increase)/decrease in Stock in trade and work in progress	10.26	(10.00)	9.31	(8.29)
Consumption of Raw Materials	199.99	184.22	630.02	723.19
Manufacturing Expenses	118.76	113.46	359.98	419.42
Employee cost	19.68	27.44	82.12	66.79
Depreciation	10.43	9.68	42.00	44.80
Administrative & Other Expenditure	19.00	10.99	76.00	43.96
Total	378.12	335.79	1,199.43	1,289.87
Profit from operations before other income, interest and exceptional items	10.25	6.70	6.72	25.14
Other Income	-	-	-	-
Profit before Interest and exceptional items	10.25	6.70	6.72	25.14
Interest	-	0.53	-	0.60
Profit after Interest but before exceptional items	10.25	6.17	6.72	24.54
Exceptional items	-	-	4.90	5.75
Profit (loss) from ordinary activities before tax	10.25	6.17	1.82	18.79
Less :Tax expenses				
Current Tax	-	-	-	0.75
Deferred Tax	-	-	-	8.58
Fringe Benefit Tax	-	-	-	-
Mat Credit Entitlement	-	-	-	-
Income/fringe benefit tax for earlier years	-	-	-	-
Net Profit (loss) from ordinary activities after tax	10.25	6.17	1.82	9.46
Extra ordinary items (net of tax expenses)	-	-	-	-
Net Profit (loss) for the year	10.25	6.17	1.82	9.46
Paid up equity share Capital (Face value Rs 10/-)	505.27	505.27	505.27	505.27
Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year				37.87
Earning Per Share (EPS) (Not annualised)				
a) Basic EPS	0.20	0.12	0.04	0.19
Diluted EPS	0.20	0.12	0.04	0.19
Before Extraordinary items for the year, for the year to date and for the previous year (in Rs.)				
b) Basic EPS	0.20	0.12	0.04	0.19
Diluted EPS	0.20	0.12	0.04	0.19
After Extraordinary items for the period, for the year to date and for the previous year (in Rs.)				
Public shareholding -No. of Shares	3,936,100	3,936,100	3,936,100	3,936,100
Percentage of Shareholding	77.90	77.90	77.90	77.90
Promoters and Promoter Group Shareholding				
PLEGGED/ENCUMBERED NO OF SHARES	Nil	Nil	Nil	Nil
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	N.A	N.A	N.A	N.A
NON ENCUMBERED NO OF SHARES				
SHAREHOLDING OF PROMOTER AND PROMOTER GROUP	1,116,600	1,116,600	1,116,600	1,116,600
PERCENTAGE OF SHARES (AS A % OF THE TOTAL SHARE CAPITAL OF THE COMPANY)	22.10	22.10	22.10	22.10

The above result were taken on record at the board meeting held on 25th Mar, 2013

Provision for taxation has been estimated at the end of the year.

The company has only one business segment.

There were no Investors complaint received during the quarter.

The statutory Auditors of the company have carried out the limited review.

Note: Profit effected due to exorbitant increase in power rates.

For: CORAL NEWSPRINTS LIMITED

For CORAL NEWSPRINTS LTD.

DIRECTOR

Director

Place: Delhi

Dated : 25th Mar-2013