

**CORAL NEWSPRINTS LIMITED**

Regd. Office : A-138, Vikas Marg, Shakarpur, Delhi-110092

**Unaudited Financial Results for the Quarter Ended 31.03.2012 ( Provisional )**

Annexure I to Clause 41

Format for submitting the quarterly financial results by companies other than banks

| S.No | Particulars   | (Rs. In Lakhs)            |   |  |                                       |
|------|---|---------------------------|---|--|---------------------------------------|
|      |   | 3 months ended            | Corresponding 3 months ended                      | Year to Date figures for the                     | Previous accounting                   |
|      |   | 31.03.2012<br>(Unaudited) | In the previous Year<br>31.03.2011<br>(Unaudited) | previous Year ended<br>31.03.2012<br>(Unaudited) | year ended<br>31.03.2011<br>(Audited) |
| 1    | Net Sales/ Income   | 340.29                    | 334.50  | 1,304.07   | 1,383.94                              |
| 2    | Other Income  | 2.20                      | 0.33  | 3.15   | 3.23                                  |
| 3    | <b>Total Income (1+2)</b>   | <b>342.49</b>             | <b>334.83</b>                                     | <b>1,307.21</b>                                  | <b>1,387.17</b>                       |
| 4    | Expenditure   |                           |   |  |                                       |
|      | a) (Inc./)Dec in stock  | (10.00)                   | (3.48)  | (24.55)  | (9.50)                                |
|      | b) Raw material Consumption   | 184.22                    | 161.54  | 700.98   | 742.85                                |
|      | c) Purchase of Traded goods   | -                         | -   | -  | -                                     |
|      | d) Personnel Expenses   | 27.44                     | 23.00   | 101.95   | 57.80                                 |
|      | e) Depreciation   | 9.68                      | 10.43   | 38.72  | 38.72                                 |
|      | f) Other Expenditure  | 124.45                    | 116.40  | 465.59   | 585.92                                |
|      | g) Total Expenditure  | 335.80                    | 307.89  | 1,282.69   | 1,415.80                              |
| 5    | Interest  | 0.53                      | 17.59   | 0.53   | 0.33                                  |
| 6    | Exceptional items   | -                         | -   | -  | -                                     |
| 7    | <b>Profit (+)/ Loss (-) from Ordinary Activities before tax (3) - (4+5+6)</b>   | <b>6.17</b>               | <b>9.35</b>                                       | <b>23.99</b>                                     | <b>(28.95)</b>                        |
| 8    | Tax expense   | -                         | -   | -  | 0.34                                  |
| 9    | <b>Net Profit (+)/ Loss (-) from Ordinary Activities after tax (7-8)</b>  | <b>6.17</b>               | <b>9.35</b>                                       | <b>23.99</b>                                     | <b>(29.29)</b>                        |
| 10   | Extraordinary Item (net of Tax expense Rs. )  | -                         | -   | -  | 18.31                                 |
| 11   | <b>Net Profit (+)/ Loss (-) for the period (9-10)</b>   | <b>6.17</b>               | <b>9.35</b>                                       | <b>23.99</b>                                     | <b>(47.60)</b>                        |
| 12   | Paid-up equity share capital (Face Value of the Share shall be indicated)   | 505.27                    | 505.27  | 505.27   | 505.27                                |
| 13   | Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year  | -                         | -   | -  | -                                     |
| 14   | Earnings Per Share (EPS)  |                           |   |  |                                       |
|      | a) Basic and diluted EPS before Extraordinary items for the period for the year to date and for the previous year (not to be annualized)  | 0.12                      | 0.19  | 0.47   | (0.94)                                |
|      | b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year ( not to be annualised) | 0.12                      | 0.19  | 0.47   | (0.94)                                |
| 15   | Public shareholding   |                           |   |  |                                       |
|      | - Number of Shares  | 2,732,200                 | 2,732,200   | 2,732,200  | 2,732,200                             |
|      | - Percentage of Shareholding  | 54.07%                    | 54.07%  | 54.07%   | 54.07%                                |

**NOTES:**

The above quarterly financial unaudited results adopted in board meeting held on 10.04.2012 at Registered office of the company.

By order of the Board  
For Coral Newsprints Ltd  
**For CORAL NEWSPRINTS LTD.**

( P.P.S. Chauhan )  
Director

Director

Dated : 10.04.2012